

MINUTES

AMARILLO METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE MEETING

The Policy Committee for the Amarillo Metropolitan Planning Organization met at 1:30 p.m., April 21, 2016, in Room 306 of City Hall, 509 South East 7th Avenue, Amarillo, Texas.

Voting members present were: Terry Childers, Mark Nair, Ernie Houdashell, Kyle Ingham, Mark Benton, Brian Crawford, and Gus Khankarli.

Voting members not present were: Paul Harpole, Dick Davis, Nancy Tanner, and H.R. Kelly.

Staff coordinators were: Gary Holwick and Travis Muno.

Item 1. Consider approval of the January 21, 2016 meeting minutes.

Terry Childers, Manager, City of Amarillo, introduced Brian Crawford, TxDOT Amarillo District Engineer to the Committee. Mr. Childers advised the minutes of the previous meeting on January 21, 2016 were ready for consideration. Mr. Childers asked if there were any corrections to the minutes; there were none.

Kyle Ingham, Local Government Services Director from PRPC, made a motion to accept the minutes as presented. Judge Ernie Houdashell, Randall County, seconded the motion. A vote of 6:0:1 carried the motion, with Mark Nair, City Councilmember abstaining.

Item 2. Receive Project Status Update from TxDOT – Amarillo District staff.

Gus Khankarli, TxDOT Amarillo District Transportation Planning & Development Director, along with Terry Nix, TxDOT Amarillo District Planner, reported on a variety of projects including those on IH-40, and SL335 Corridors. Mr. Nix also presented an in depth report and visual aid on the proposed multi-level interchange at SL 335 (Lakeside) and IH-40. Mr. Khankarli invited the committee members and the public to a meeting on May 26 for further discussion of the proposed interchange. The committee was interested and supportive on the projects discussed.

Item 3. Consider 2015-2040 Metropolitan Transportation Plan (MTP) revision.

Mr. Travis Muno, MPO Senior Planner, gave an overview of the need for revision of the 2015-40 Metropolitan Transportation Plan (MTP). He said the revisions were needed to add or revise the scope of two projects within the document. Mr. Muno advised the projects are the ramp improvements along IH-40 from Georgia St. to Crockett St., and on SL335 from FM 2590 to Bell St., converting non-freeway to a freeway section. The 2015-40 MTP project revisions are shown in Attachment A.

Mr. Nair, made a motion to accept the action as presented. Mr. Benton, Randall County Commissioner, seconded the motion. A vote of 7:0 carried the motion.

Item 4. Consider 2015-18 Transportation Improvement Program (TIP) revision.

Mr. Muno explained the need for revision of the 2015-18 Transportation Improvement Program. He said several changes were necessary due to funding changes from FTA for Amarillo City Transit, the local public transportation system. Overall, the revision modifies project scope of work and funding amounts, for projects identified in the document. The 2015-18 TIP revision is shown in Attachment B.

Mr. Benton, made a motion to accept the action as presented. Mr. Crawford seconded the motion. A vote of 7:0 carried the motion.

Item 5. Consider the draft 2017-20 Transportation Improvement Program.

Mr. Muno gave an overview of the plans and programs required of and produced by the Amarillo MPO. He spoke about the development of the draft 2017-20 Transportation Improvement Program, shown in Attachment C. Mr. Muno stated MPO staff had conducted public meetings in November 2015, and February 2016, to prepare the content of the document. The draft TIP was first presented to the Policy Committee during its quarterly meeting on January 21, 2016. He told the Committee a 30-day public comment period for development of the document followed in February and March. The public input and comment which staff received were incorporated into the final draft. Mr. Muno addressed each of the projects contained in the TIP, describing the locations, limits, and scope of work. He said, if approved today, the TIP will take effect on October 1, 2016.

Mr. Ingham made a motion to accept the action as presented. Judge Houdashell, seconded the motion, and the motion carried 7:0.

Item 6. Consider a TIGER 2016 Grant Program project.

Gary Holwick, MPO Director, spoke about the 2016 Transportation Investment Generating Economic Recovery (TIGER) grant program. He said it is a federal grant program that originated from the American Recovery and Reinvestment Act of 2009. Mr. Holwick gave the Committee a briefing on the intent and purpose of the TIGER Program. He stated the project needs an endorsement by an MPO.

Mr. Holwick then asked Kelley Shaw, City of Amarillo Planning Director, to present information about a proposed Downtown Amarillo Complete Streets Initiative project for the 2016 TIGER Program Call. Mr. Shaw presented a complete streets project design to revitalize Polk St, from SW 11th Ave to SW 3rd Ave and along SW 6th Ave from the eastern terminus of the Amarillo Rock Island Rail Trail at SW 7th Ave and Crockett St to a proposed Intermodal Transportation Center at Grant St and SW 4th Ave. The project includes traffic lanes, bicycle lanes, and on-street parking while establishing a pedestrian safe environment within the current right-of-way. Discussion was held among the MPO Policy Committee and the general consensus of the group was overall support of the project.

Judge Houdashell made a motion for the MPO Policy Committee to offer a letter of support, Attachment D, for the 2016 TIGER Grant Program application. Mr. Nair, seconded the motion, and the motion carried 7:0.

Item 7. Open Forum, time reserved for anyone to speak on any transportation related item; however, no action can be taken on items not on the agenda.

John Salazar, City Manager for Greyhound, introduced himself and advised Greyhound desires to be a good community partner and is available to assist in downtown projects.

Russell Sahm, property owner, asked if the ramp project along IH-40 and Whitaker was included within the TIP revision. Mr. Childers suggested Mr. Sahm visit with Mr. Nix and Mr. Khankarli after the meeting adjourned to discuss the project further.

Item 8. Adjournment.

The meeting was adjourned with no further business to discuss.

Terry Childers, Chairman
Amarillo MPO

Amarillo Metropolitan Planning Organization Policy Committee Meeting Attendance Record

Date: April 21, 2016
Time: 1:30 P.M.

Place: Room 306, City Hall
509 SE 7th Ave, Amarillo, TX

	Name	Organization Represented	Phone Number	E-mail Address
1	GARY HOLWICK	AMARILLO MPO	806-378-6293	gary.holwick@amarillo.gov
2	Kelley Shaw Travis Muno	City of Amarillo Amarillo MPO	378-4219	Travis.Muno@amarillo.gov
3	JOE CLARK	Tx DOT- TPP	325-676-6821	joe.clark@txdot.gov
4	Jan Sanders	COA-Planning	378-6290	jan.sanders@amarillo.gov
5	DAVID MUQUERZA	PANTHAWILE INTERMEDIATE LIVING CENTER	374-1400	dmuquerza@PANTHAWILEILK.COM
6	JOHN SNAPE	GROTHAUS	806-341-0521	John.Snape@CityHarris.org
7	Kirk Self	Canyon ISD	806-677-2670	KSelf@canyonisd.net
8	Jackson Zaharia	City of Amarillo	378-3035	jackson.zaharia@ci.ama.tx.us
9	Terry Nip	TxDOT		
10	Bus KHANKEZLI	TxDOT		
11	Brian Crawford	TxDOT		brian.crawford@txdot.gov
12	Blair Johnson	TxDOT		

Amarillo Metropolitan Planning Organization Policy Committee Meeting Attendance Record

Date: April 21, 2016
Time: 1:30 P.M.

Place: Room 306, City Hall
509 SE 7th Ave, Amarillo, TX

13	JESSICA Aringga	WT Student	6204174451	jessica-Aringga@yahoo.com
14	Kayla Ball	WT Student	806-382-0754	Kaylaball3@gmail.com
15	Judy Phelps	COA - Transit	378-6542	Judy.Phelps@amarillo.tx.gov
16	Emm Haulaskus	RANDALL CO		
17	MARK C. BERTON	↓	806-681-8338	
18	Bus Lowen	Amarillo CMO		
19	MARK NAIR	City of Amarillo		
20	Kyle Schmiedeljan	City of Amarillo Engineering	378-9334	
21	TERRY CHILDERS	COA		
22				
23				
24				

Amarillo Metropolitan Planning Organization Policy Committee Meeting Attendance Record

Date: April 21, 2016
Time: 1:30 P.M.

Place: Room 306, City Hall
509 SE 7th Ave, Amarillo, TX

25	Kyle Engler	PRPC		
26	Joe Price	PRPC		
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Amarillo MPO
2017-20 Transportation Improvement Program
Approved April 21, 2016

FY 2017-2020

TRANSPORTATION IMPROVEMENT PROGRAM

AMARILLO URBAN
TRANSPORTATION STUDY

DRAFT TIP PRESENTED TO MPO POLICY COMMITTEE: January 21, 2016
TIP ADOPTED BY MPO POLICY COMMITTEE: April 21, 2016
REVISION DATES:

TABLE OF CONTENTS

Glossary	ii
I. Introduction	3
A. Purpose	
B. Definition of Area	
C. Public Involvement Process	
D. Project Selection Process	
E. Grouped Project CSJs	
F. Progress From Previous Year	
G. Air Quality Issues	
H. Americans with Disabilities Act (ADA)	
II. TIP Tables	
A. Federal & State Funded Highway Projects	6
B. Grouped Projects Statewide CSJ's	9
Appendix A. Individual Listing of Grouped Projects	14
C. Federally Funded Transit Projects	17
D. Locally Significant Projects	22
III. Annual Self-Certification	27
IV. Financial Plans	29
V. Maps	34
VI. Revisions	37

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GLOSSARY

PROJECT LISTINGS

CSJ	Control Section Job Number - TXDOT assigned number for projects entered into the Project Development Plan (PDP)																				
PROJECT ID	Project Identification - Code assigned by the MPO for local tracking/identification. Used to relate projects to the Metropolitan Transportation Plan.																				
FUNCTIONAL CLASS	<p>Federal Functional Class - Federal classification of streets and Highways into functional operating characteristics.</p> <p>Categories are:</p> <ul style="list-style-type: none">InterstateOther Freeways and ExpresswaysPrincipal ArterialsMinor ArterialsCollectorsMinor CollectorsLocal Streets and Roads																				
FEDERAL PROGRAMS	<p>Federal Funding Category - Major categories of Federal funding as established by the Fixing America's Surface Transportation Act – (FAST)</p> <p>Categories are:</p> <table><tr><td>IC –</td><td>Interstate Construction</td></tr><tr><td>IM –</td><td>Interstate Maintenance</td></tr><tr><td>NHS –</td><td>National Highway System</td></tr><tr><td>STP –</td><td>Surface Transportation Program</td></tr><tr><td>CMAQ –</td><td>Congestion & Mitigation Air Quality Funds</td></tr><tr><td>Bridge –</td><td>On/Off System Bridge Rehabilitation</td></tr><tr><td>DSB –</td><td>Donor State Bonus Funds</td></tr><tr><td>MA –</td><td>Minimum Allocation Funds</td></tr><tr><td>FLHP –</td><td>Federal Land Highway Program</td></tr><tr><td>FTA –</td><td>Federal Transit Administration Funding</td></tr></table>	IC –	Interstate Construction	IM –	Interstate Maintenance	NHS –	National Highway System	STP –	Surface Transportation Program	CMAQ –	Congestion & Mitigation Air Quality Funds	Bridge –	On/Off System Bridge Rehabilitation	DSB –	Donor State Bonus Funds	MA –	Minimum Allocation Funds	FLHP –	Federal Land Highway Program	FTA –	Federal Transit Administration Funding
IC –	Interstate Construction																				
IM –	Interstate Maintenance																				
NHS –	National Highway System																				
STP –	Surface Transportation Program																				
CMAQ –	Congestion & Mitigation Air Quality Funds																				
Bridge –	On/Off System Bridge Rehabilitation																				
DSB –	Donor State Bonus Funds																				
MA –	Minimum Allocation Funds																				
FLHP –	Federal Land Highway Program																				
FTA –	Federal Transit Administration Funding																				
PHASE	Project Phase for Federal Funding (E-Preliminary Engineering, R-Right of Way Acquisition, & C-Construction)																				

I. Introduction

The transportation planning process in the Amarillo Urban Transportation Study Area is carried out by the Amarillo Metropolitan Planning Organization (MPO) in cooperation with the Texas Department of Transportation (TxDOT), the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), Potter and Randall Counties, the Panhandle Regional Planning Commission, and the City of Amarillo.

Although the Governor of the State of Texas designated the City of Amarillo as the fiscal agent for the MPO, the Amarillo Metropolitan Planning Organization's Policy Committee administers the transportation planning process in the Amarillo urbanized area. The MPO designation was renewed by contract with TxDOT executed in May 2012.

The federal legislation currently in place is the Fixing America's Surface Transportation Act, or FAST Act. The FAST Act creates a streamlined and performance-based surface transportation program and builds on many of the highway, transit, bike, and pedestrian programs and policies first established in 1991.

Those earlier legislative actions the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), the Transportation Equity Act for the 21st Century (TEA-21), the Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU), and the Moving Ahead for Progress in the 21st Century Act (MAP-21) increased investment in highway, transit, and safety programs, while retaining the basic goals and structure of earlier transportation actions. The FAST Act continues to encourage an enhanced role for local decision-making and places important emphasis on flexibility, intermodal goals, and on addressing local and regional needs. In addition, the FAST Act elevates the importance of safety by continuing core safety programs, guaranteeing funds for transportation programs; streamlining the environmental review and project delivery process, and promotes performance based planning initiatives. The goals of the FAST Act, as well as those of the Amarillo Metropolitan Transportation Plan (MTP) and the Amarillo Comprehensive Plan, are the core of the urban transportation policy in the AUTS area.

The MPO ensures that transportation plans and programs are consistent with the objectives and goals of the overall urban transportation planning process. It is charged with providing guidance and technical assistance for multi-modal transportation planning and reviewing recommended transportation plans and programs. Primary documents produced by the MPO include the Unified Planning Work Program (UPWP), Transportation Improvement Program (TIP) and Metropolitan Transportation Plan (MTP). The MPO also plays a significant role in transit planning activities.

Purpose

The Transportation Improvement Program (TIP) is a staged, multi-year program of transportation improvements required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) for urbanized areas receiving federal transportation funds. The purposes of the TIP include:

1. Identification of transportation improvements recommended for advancement during the
2. Identification of transportation improvement priorities.
3. Provide realistic estimates of total costs and revenues for the program period.
4. Facilitate a cooperative transportation planning process.

In order for projects to be included in the TIP, and thus be eligible for federal funding, they must first be included in the Metropolitan Transportation Plan (MTP). The MTP is developed through the use of the traffic-forecasting model, which is operated by the Texas Department of Transportation (TxDOT). Projects selected for implementation in the TIP have already been subjected to analysis and evaluation procedures based on policy and planning goals set forth in the MTP. Thus, the TIP is considered as one step toward meeting the goals of the MTP.

Definition of Area

The Amarillo Urban Transportation Study area includes the city of Amarillo and portions of rural Potter and Randall Counties. The boundaries of the study area correspond to that area of the region that is likely to become urbanized in the next 20 years. These boundaries also correspond to the limits of the Travel Forecasting Model operated by the Texas Department of Transportation.

Public Involvement Process

Public involvement is assured in the Amarillo Urban Transportation Study through the adopted Public Participation Plan (PPP). The PPP gives citizens the opportunity to comment during all phases of the transportation planning process. The City of Amarillo Traffic Commission and the Amarillo Advisory Commission for People with Disabilities also play a significant role in the development and improvement of transportation plans and programs through recommendation to the MPO staff.

Public meetings for comment and development of the draft TIP were held in Amarillo on November 12, 2015 and February 24, 2016. A draft Transportation Improvement Program (TIP) was presented to the MPO Policy Committee for review at the committee's quarterly meeting on January 21, 2016. Throughout the fiscal years 2015 and 2016 MPO staff continued to ask for input from the public and transportation stakeholders regarding the TIP program and projects. The draft Transportation Improvement Program (TIP) was presented a second time to the MPO Policy Committee for review, at the quarterly meeting on April 21, 2016. This 2017-2020 TIP includes the results of various public meetings, review sessions, and comments received from October 2015 through April 2016.

Numerous public involvement activities were conducted. These included several 30-day public comment periods. During the comment periods and public meetings citizen input on the draft TIP was sought. These meetings were open to the public and posted as outlined in the MPO's PPP. There was also regional newspaper coverage and advertising regarding the 2017-2020 Transportation Improvement Program. The MPO's mailing list of stakeholders and interested parties was used to send meeting notices and to contact local, state, tribal, and federal stakeholders for input and comment regarding the development of the 2017-2020 Transportation Improvement Program in compliance with the FAST Act directives. During these public forums, MPO staff sought comments and answered questions from the public about the planning process, project selection, and the draft 2017-2020 TIP. The comments received have been reviewed by the MPO Policy Committee and provided to the appropriate agency: the Texas Department of Transportation Amarillo District Office, the City of Amarillo, Potter County, or Randall County. Amarillo MPO public involvement requirements were followed and documented in the development of the TIP. This information will be furnished upon request.

Project Selection Process

Projects programmed in the TIP are evaluated using a variety of criteria. The criteria used to evaluate a particular project depend on the type of project and how far the project goes toward meeting the goals of the Metropolitan Transportation Plan. The items below include the major elements that are considered in selecting projects.

- Preservation of the Capital Investment
- Safety
- Congestion Relief
- Environmental Protection and Enhancement
- Economic Development
- Aesthetics

Grouped Project CSJs (Control Section Job)

The Amarillo MPO is participating in the use of grouped projects in cooperation with the Federal Highway Administration and the Texas Department of Transportation. TxDOT developed Grouped Project CSJ numbers for projects that are not determined to be regionally significant. This allows those projects to be grouped in one line item as permitted in Title 23 USC section 135 Statewide Planning. Grouped projects in the form of an individual line item adopted by the MPO policy board are in fact pre-approved by the MPO policy board for purposes of grouping similar types of projects for TIP

programming in the future. Grouped exempt projects may be handled by the MPO as an administrative TIP revision, which does not require a formal STIP major revision approval action by FHWA and FTA in conjunction with TXDOT District Offices and TPP (System Planning).

Progress from Previous Years

Federally Funded Projects – The following major projects have been implemented or are currently under construction:

- IH-40 – from Helium Rd to East of SL 335 – Relocate Ramps, Misc. Construction
- IH-40 – at SL 335 – Replace east bound Bridge & Approaches
- SL 335 – from Randall County Line to B IH-40 D – Rehab Roadway & Improve Intersections
- SL 335 – from Hillside Rd to Potter County Line – Rehab Roadway & Improve Intersections
- IH-27 – from 26 Ave Overpass to IH-40 – Ramp Improvements
- SL 335 – from east of Georgia St to west of FM 1541 – Pavement, Structure, & Drainage

Federally Funded Transit Projects - Amarillo City Transit received operating and capital assistance from Section 5307 funds. The associated capital projects were for acquisition of replacement vehicles and support equipment.

Amarillo area Section 5310 funds are utilized through services provided by Panhandle Community Services.

Performance Based Planning Issues

The Amarillo MPO has developed this FY 2017-20 Transportation Improvement Program to support the fulfillment of national goals identified in the most recent federal transportation bill. Those goals are of prime importance:

- | | |
|--------------------------|--------------------------------------|
| Safety | Freight Movement & Economic Vitality |
| Infrastructure Condition | Environmental Sustainability |
| Congestion Reduction | Reduced Project Delivery Dates |
| System Reliability | |

The Amarillo MPO will work in cooperation with TxDOT to carry out USDOT Performance-Based Planning directives. These measures may include: safety on all public roads, congestion mitigation, and freight movement, as well as other procedures deemed necessary to measure and report improvement on our transportation network.

Air Quality Issues

The Clean Air Act of 1990 places several requirements on communities to maintain and improve urban air quality. In response to the Act, the U.S. Department of Transportation has identified those communities in the nation with poor air quality as non-attainment areas and those with good air quality are classified as attainment areas. Although Amarillo has been identified as an attainment area, consideration is still given to the maintenance of good air quality through the appropriate mix of land uses with their resulting travel patterns and through a program to synchronize traffic signals on arterial roads to decrease delay and travel time, resulting in reduced fuel consumption and lower vehicle emissions per vehicle miles traveled.

Americans with Disabilities Act (ADA)

The ADA was designed to establish equal rights for persons with disabilities. The ADA requires municipalities to develop programs that do not discriminate against persons with disabilities solely on the basis of a physical or mental disability. The Act addresses several areas including employment, public services, non-discrimination in the private sector, and telecommunications access. The City of Amarillo includes persons with disabilities in the development of all of its employment programs and public programs and facilities. A significant portion of Amarillo's response to the ADA is directly related to improvements to the Amarillo City Transit system.

FEDERAL & STATE FUNDED HIGHWAY PROJECTS

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2017-2020
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	RANDALL	0168-09-161	IH 27	C,E	AMARILLO		\$ 8,996,791	
LIMITS FROM SUNDOWN LANE						REVISION DATE: 05/2016		
LIMITS TO: BELL STREET						MPO PROJ NUM: A15003-000		
PROJECT WIDEN FREEWAY AT SL 335, RAMP AND FRT RD IMPROVEMENTS						FUNDING CAT(S): 1,10,11		
DESCR:								
REMARKS SAFETEA-LU #1802 (THORNBERRY) FUNDING CATEGORY 10								
P7:						PROJECT HISTORY: A MULTIPHASE MTP PROJECT A0A053-000 (CSJ 0168-09-148) RECONSTRUCT AND ADD 2 LANES FOR A TOTAL OF 6 LANES PHASE 1 ADD TWO LANES AT SL 335 0168-09-905		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$ 403,702	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 4,574,917		1-PRVNT	\$ 2,697,039	\$ 299,671	\$ 0	\$ 0	\$ 2,996,710*
CONST COST:	\$ 8,238,820		10-MISC:	\$ 4,400,065	\$ 1,100,016	\$ 0	\$ 0	\$ 5,500,081
CONST ENG:	\$ 354,269		11-DIST DISC:	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 500,000
CONTING:	\$ 14,830		TOTAL:	\$ 7,097,104	\$ 1,899,687	\$ 0	\$ 0	\$ 8,996,791
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST: \$ 13,974,586		\$ 8,996,791						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	RANDALL	2635-02-029	SL 335	C,E	AMARILLO		\$ 2,258,466	
LIMITS FROM IH 27						REVISION DATE: 05/2016		
LIMITS TO: BELL STREET						MPO PROJ NUM: A15004-002		
PROJECT CONVERT NONFREEWAY TO FREEWAY, CONSTRUCT MAIN LANES AND FRONTAGE ROADS.						FUNDING CAT(S): 11		
DESCR:								
REMARKS								
P7:						PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG: \$ 100,926		COST OF APPROVED PHASES: \$ 2,258,466	FEDERAL STATE LOCAL LC TOTAL					
ROW PURCHASE: \$ 3,559,340			11-DIST DISC:	\$ 1,006,773	\$ 1,251,693	\$ 0	\$ 0	\$ 2,258,466 *
CONST COST: \$ 2,059,705			TOTAL:	\$ 1,006,773	\$ 1,251,693	\$ 0	\$ 0	\$ 2,258,466
CONST ENG: \$ 97,836								
CONTING: \$ 56,848								
IND COSTS: \$ 0								
BND FINANCING: \$ 0								
TOTAL PRJ COST: \$ 6,010,595								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	RANDALL	2635-03-018	SL 335	C,E,R	AMARILLO		\$ 106,268,990	
LIMITS FROM FM 2590						REVISION DATE: 05/2016		
LIMITS TO: IH 27						MPO PROJ NUM: A15004-000		
PROJECT CONVERT NONFREEWAY TO FREEWAY, CONSTR PARTIAL INTERCHANGE, MAINLANES AND						FUNDING CAT(S): 1,2U,4,11		
DESCR: FRONTAGE ROADS								
REMARKS						PROJECT HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 3,784,708	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 21,576,500		1-PRVNT	\$ 68,159,992	\$ 23,209,998	\$ 0	\$ 0	\$ 91,369,990*
CONST COST:	\$ 77,238,933		2U-URBAN CRDR:	\$ 4,640,000	\$ 3,594,000	\$ 0	\$ 0	\$ 8,234,000
CONST ENG:	\$ 3,668,849		4-STWIDE CNCT:	\$ 0	\$ 4,255,000	\$ 0	\$ 0	\$ 4,255,000
CONTING:	\$ 2,131,795		11-DIST DISC:	\$ 1,200,000	\$ 1,210,000	\$ 0	\$ 0	\$ 2,410,000
IND COSTS:	\$ 0		TOTAL:	\$ 73,999,992	\$ 32,268,998	\$ 0	\$ 0	\$ 106,268,990
BND FINANCING:	\$ 0							
TOTAL PRJ COST: \$ 113,498,555								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2017-2020
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	POTTER	0275-01-178	IH 40	E	AMARILLO		\$ 1,063,299	
LIMITS FROM BIH 40 D						REVISION DATE: 11/2015		
LIMITS TO: SL 335 SONCY ROAD						MPO PROJ NUM: A15134-000		
PROJECT REHAB, NEW STRUCTURES, RAMPS & ASSOCIATED WORK						FUNDING CAT(S): 1		
DESCR:								
REMARKS						PROJECT HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 531,650	COST OF APPROVED PHASES:	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0		1-PRVNT	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 3,000,000
CONST COST:	\$ 10,849,990		TOTAL:	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 3,000,000
CONST ENG:	\$ 531,650							
CONTING:	\$ 5,425							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST: \$ 12,409,134								
\$ 1,063,299								
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	POTTER	0904-02-038	VA	E	AMARILLO		\$ 11,302,435	
LIMITS FROM RANDALL COUNTY LINE						REVISION DATE: 11/2015		
LIMITS TO: SW 9TH AVENUE						MPO PROJ NUM: A15094-000		
PROJECT NEW LOCATION FREEWAY, CONSTRUCT INTERCHANGE, MAIN LANES AND FRONTAGE ROADS						FUNDING CAT(S): 1,2U		
DESCR:								
REMARKS						PROJECT HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 5,848,145	COST OF APPROVED PHASES:	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0		1-PRVNT	\$ 5,792,000	\$ 1,448,000	\$ 0	\$ 0	\$ 7,240,000
CONST COST:	\$ 119,349,892		2U-URBAN CRDR:	\$ 3,328,000	\$ 832,000	\$ 0	\$ 0	\$ 4,160,000
CONST ENG:	\$ 5,454,290		TOTAL:	\$ 9,120,000	\$ 2,280,000	\$ 0	\$ 0	\$ 11,400,000
CONTING:	\$ 9,882,171							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST: \$ 147,552,272								
\$ 11,302,435								
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	RANDALL	0904-11-058	VA	E	AMARILLO		\$ 7,500,707	
LIMITS FROM FM 2590						REVISION DATE: 11/2015		
LIMITS TO: POTTER COUNTY LINE						MPO PROJ NUM: A15093-000		
PROJECT NEW LOCATION FREEWAY, CONSTRUCT MAIN LANES AND FRONTAGE ROADS						FUNDING CAT(S): 2U		
DESCR:								
REMARKS						PROJECT HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 3,881,041	COST OF APPROVED PHASES:	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0		2U-URBAN CRDR:	\$ 6,080,000	\$ 1,520,000	\$ 0	\$ 0	\$ 7,600,000
CONST COST:	\$ 79,204,928		TOTAL:	\$ 6,080,000	\$ 1,520,000	\$ 0	\$ 0	\$ 7,600,000
CONST ENG:	\$ 3,619,665							
CONTING:	\$ 6,558,168							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST: \$ 97,921,053								
\$ 7,500,707								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

GROUPED PROJECTS STATEWIDE CSJ's

Grouped Project Section Definitions information revised August 4, 2015

Grouped Project CSJs

Definition of Grouped Projects for use in the Transportation Improvement Program

Revised August 4, 2015

Proposed CSJ	Grouped Project Category	Definition
5000-00-950	PE – Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a non-attainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project except added capacity projects in a non-attainment area. Includes relocation assistance, hardship acquisition, and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration, and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity) or drainage improvements associated with rehabilitation.
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment, and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation System Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment, and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas and truck weigh stations.
5000-00-918	Transit Improvements and Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, acquisition of third-party transit services, and transit marketing, and mobility management/coordination.

Note 1: Projects funded with Transportation Alternatives Program (TAP), Transportation Enhancement, and Congestion Mitigation Air Quality funding require a Federal eligibility determination, and are not approved to be grouped.

Note 2: Projects funded as part of the Recreational Trails Program (RTP) consistent with the revised grouped project category definitions may be grouped. RTP projects that are not consistent with the revised grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP).

**TRANSPORTATION IMPROVEMENT PROGRAM
AMARILLO DISTRICT
AMARILLO MPO**

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	CITY	MPO ID	EST COST
AMARILLO	VARIOUS	5000-00-950	VA	FY 17-20	E	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT				LIMITS TO:		
DESCRIPTION1:		PE-PRELIMINARY ENGINEERING						
DESCRIPTION2:						REV DATE:		
DESCRIPTION3:						LOCAL CONT:		
LAYMAN DESC1:		PE-PRELIMINARY ENGINEERING						
REMARKS:		SEE APPENDIX A FOR CANDIDATE PROJECT LIST						
AMARILLO	VARIOUS	5000-00-951	VA	FY 17-20	R	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT				LIMITS TO:		
DESCRIPTION1:		RIGHT OF WAY ACQUISITION						
DESCRIPTION2:						REV DATE:		
DESCRIPTION3:						LOCAL CONT:		
LAYMAN DESC1:		RIGHT OF WAY ACQUISITION						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-952	VA	FY 17-20	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT				LIMITS TO:		
DESCRIPTION1:		PREVENTIVE MAINTENANCE AND REHABILITATION						
DESCRIPTION2:						REV DATE:		
DESCRIPTION3:						LOCAL CONT:		
LAYMAN DESC1:		PREVENTIVE MAINTENANCE AND REHABILITATION						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-957	VA	FY 17-20	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT				LIMITS TO:		
DESCRIPTION1:		PREVENTIVE MAINTENANCE AND REHABILITATION						
DESCRIPTION2:						REV DATE:		
DESCRIPTION3:						LOCAL CONT:		
LAYMAN DESC1:		PREVENTIVE MAINTENANCE AND REHABILITATION						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-958	VA	FY 17-20	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT				LIMITS TO:		
DESCRIPTION1:		PREVENTIVE MAINTENANCE AND REHABILITATION						
DESCRIPTION2:						REV DATE:		
DESCRIPTION3:						LOCAL CONT:		
LAYMAN DESC1:		PREVENTIVE MAINTENANCE AND REHABILITATION						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						

**TRANSPORTATION IMPROVEMENT PROGRAM
AMARILLO DISTRICT
AMARILLO MPO**

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	CITY	MPO ID	EST COST
AMARILLO	VARIOUS	5000-00-953	VA	FY 17-20	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT				LIMITS TO:		
DESCRIPTION1:		BRIDGE REPLACEMENT AND REHABILITATION						
DESCRIPTION2:						REV DATE:		
DESCRIPTION3:						LOCAL CONT:		
LAYMAN DESC1:		BRIDGE REPLACEMENT AND REHABILITATION						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-954	VA	FY 17-20	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT				LIMITS TO:		
DESCRIPTION1:		RAILROAD GRADE SEPARATIONS						
DESCRIPTION2:						REV DATE:		
DESCRIPTION3:						LOCAL CONT:		
LAYMAN DESC1:		RAILROAD GRADE SEPARATIONS						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-950	VA	FY 17-20	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT				LIMITS TO:		
DESCRIPTION1:		SAFETY						
DESCRIPTION2:						REV DATE:		
DESCRIPTION3:						LOCAL CONT:		
LAYMAN DESC1:		SAFETY						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-956	VA	FY 17-20	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT				LIMITS TO:		
DESCRIPTION1:		LANDSCAPING						
DESCRIPTION2:						REV DATE:		
DESCRIPTION3:						LOCAL CONT:		
LAYMAN DESC1:		LANDSCAPING						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						

**TRANSPORTATION IMPROVEMENT PROGRAM
AMARILLO DISTRICT
AMARILLO MPO**

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	CITY	MPO ID	EST COST
AMARILLO	VARIOUS	5000-00-915	VA	FY 17-20	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT				LIMITS TO:		
DESCRIPTION1:		INTELLIGENT TRANSPORTATION SYSTEM DEPLOYMENT						
DESCRIPTION2:						REV DATE:		
DESCRIPTION3:						LOCAL CONT:		
LAYMAN DESC1:		INTELLIGENT TRANSPORTATION SYSTEM DEPLOYMENT						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-916	VA	FY 17-20	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT				LIMITS TO:		
DESCRIPTION1:		BICYCLE AND PEDESTRIAN						
DESCRIPTION2:						REV DATE:		
DESCRIPTION3:						LOCAL CONT:		
LAYMAN DESC1:		BICYCLE AND PEDESTRIAN IMPROVEMENTS						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-917	VA	FY 17-20	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT				LIMITS TO:		
DESCRIPTION1:		SAFETY REST AREAS AND TRUCK WEIGH STATIONS						
DESCRIPTION2:						REV DATE:		
DESCRIPTION3:						LOCAL CONT:		
LAYMAN DESC1:		SAFETY REST AREAS AND TRUCK WEIGH STATIONS						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						
AMARILLO	VARIOUS	5000-00-918	VA	FY 17-20	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:		GROUPED PROJECT				LIMITS TO:		
DESCRIPTION1:		TRANSIT IMPROVEMENTS AND PROGRAMS						
DESCRIPTION2:						REV DATE:		
DESCRIPTION3:						LOCAL CONT:		
LAYMAN DESC1:		TRANSIT IMPROVEMENTS AND PROGRAMS						
REMARKS:		SEE APPENDIX A FOR INDIVIDUAL PROJECT LIST						

APPENDIX A

**INDIVIDUAL LISTING
OF
GROUPED PROJECTS**

(FOR INFORMATIONAL PURPOSES ONLY)

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

GROUPED PROJECTS
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0169-02-065	US 60	C,E	AMARILLO		\$ 4,253,054
LIMITS FROM LP 335						REVISION DATE: 07/2014	
LIMITS TO: CARSON COUNTY LINE						MPO PROJ NUM: A15500-007	
PROJECT OVERLAY						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY: 016809148	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 192,286	COST OF APPROVED PHASES: \$ 4,253,054	1-PRVNT	\$ 3,402,443	\$ 850,611	\$ 0	\$ 0	\$ 4,253,054*
ROW PURCHASE:	\$ 0		TOTAL:	\$ 3,402,443	\$ 850,611	\$ 0	\$ 0	\$ 4,253,054
CONST COST:	\$ 3,924,205							
CONST ENG:	\$ 136,562							
CONTING:	\$ 68,674							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0168-10-072	IH 27	C,E	AMARILLO		\$ 783,918
LIMITS FROM ON IH 27 NBL AT 26TH AVE						REVISION DATE: 05/2016	
LIMITS TO:						MPO PROJ NUM: A15138-000	
PROJECT REPAIR BEARINGS, BACKWALL, APPROACHES AND EROSION						FUNDING CAT(S): 6	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 34,987	COST OF APPROVED PHASES: \$ 783,918	6-STRUCT RHB:	\$ 705,527	\$ 78,392	\$ 0	\$ 0	\$ 783,918*
ROW PURCHASE:	\$ 0		TOTAL:	\$ 705,527	\$ 78,392	\$ 0	\$ 0	\$ 783,918
CONST COST:	\$ 714,016							
CONST ENG:	\$ 34,915							
CONTING:	\$ 8,068							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 821,690							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0168-10-073	IH 27	C,E	AMARILLO		\$ 783,920
LIMITS FROM ON IH 27 SBL AT 26TH AVE						REVISION DATE: 05/2016	
LIMITS TO:						MPO PROJ NUM: A15139-000	
PROJECT WIDEN, REPAIR BEARINGS, BACKWALLS AND APPROACHES						FUNDING CAT(S): 6	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 34,987	COST OF APPROVED PHASES: \$ 783,920	6-STRUCT RHB:	\$ 705,528	\$ 78,392	\$ 0	\$ 0	\$ 783,920*
ROW PURCHASE:	\$ 0		TOTAL:	\$ 705,528	\$ 78,392	\$ 0	\$ 0	\$ 783,920
CONST COST:	\$ 714,017							
CONST ENG:	\$ 34,915							
CONTING:	\$ 8,068							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 821,691							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2017-2020
GROUPED PROJECTS
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	POTTER	0275-01-187	IH 40	C,E	AMARILLO		\$ 1,673,399	
LIMITS FROM ON IH 40 AT BELL STREET						REVISION DATE: 05/2016		
LIMITS TO:						MPO PROJ NUM: A15136-000		
PROJECT REPLACE DECK, REPAIR BENTS AND COLUMNS						FUNDING CAT(S): 6		
DESCR:								
REMARKS					PROJECT HISTORY:			
P7:								
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$ 74,685	COST OF APPROVED PHASES:						
ROW PURCHASE:	\$ 0		6-STRUCT RHB:	FEDERAL	STATE	LOCAL	LC	TOTAL
CONST COST:	\$ 1,524,182			\$ 1,506,059	\$ 167,340	\$ 0	\$ 0	\$ 1,673,399*
CONST ENG:	\$ 74,532		TOTAL:	\$ 1,506,059	\$ 167,340	\$ 0	\$ 0	\$ 1,673,399
CONTING:	\$ 17,223							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST: \$ 1,754,028								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	POTTER	0275-01-188	IH 40	C,E	AMARILLO		\$ 1,246,919	
LIMITS FROM ON IH 40 AT BELL STREET U TURN						REVISION DATE: 05/2016		
LIMITS TO:						MPO PROJ NUM: A15137-000		
PROJECT REPLACE DECK, REPAIR BENTS AND COLUMNS						FUNDING CAT(S): 6		
DESCR:								
REMARKS					PROJECT HISTORY:			
P7:								
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG: \$ 55,651		COST OF APPROVED PHASES:						
ROW PURCHASE: \$ 0			6-STRUCT RHB:	FEDERAL	STATE	LOCAL	LC	TOTAL
CONST COST: \$ 1,135,731				\$ 1,122,227	\$ 124,692	\$ 0	\$ 0	\$ 1,246,919*
CONST ENG: \$ 55,537			TOTAL:	\$ 1,122,227	\$ 124,692	\$ 0	\$ 0	\$ 1,246,919
CONTING: \$ 12,834								
IND COSTS: \$ 0								
BND FINANCING: \$ 0								
TOTAL PRJ COST: \$ 1,306,999								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0275-01-189	IH 40	C,E	AMARILLO		\$ 802,214
LIMITS FROM WEST OF BELL STREET						REVISION DATE: 05/2016	
LIMITS TO: EAST OF BELL STREET						MPO PROJ NUM: A15146-000	
PROJECT FRONTAGE ROAD IMPROVEMENTS						FUNDING CAT(S): 1	
DESCR:							
REMARKS					PROJECT HISTORY:		
P7:							
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE		
PRELIM ENG: \$ 35,324		COST OF APPROVED PHASES: \$ 802,214	FEDERAL STATE LOCAL LC TOTAL				
ROW PURCHASE: \$ 0			1-PRVNT \$ 721,992 \$ 80,221 \$ 0 \$ 0 \$ 802,214*				
CONST COST: \$ 720,897			TOTAL: \$ 721,992 \$ 80,221 \$ 0 \$ 0 \$ 802,214				
CONST ENG: \$ 45,993							
CONTING: \$ 9,300							
IND COSTS: \$ 0							
BND FINANCING: \$ 0							
TOTAL PRJ COST: \$ 853,181							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2017-2020
GROUPED PROJECTS
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
4 - AMARILLO	RANDALL	0168-09-166	IH 27	C,E	AMARILLO		\$ 1,315,470
LIMITS FROM ON IH 27 SBL AT 45TH AVE						REVISION DATE: 05/2016	
LIMITS TO:						MPO PROJ NUM: A15141-000	
PROJECT REPLACE AND WIDEN DECK, BACKWALLS AND STRUCTURAL REPAIR						FUNDING CAT(S): 6	
DESCR:							
REMARKS						PROJECT	
P7:						HISTORY:	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG: \$ 61,447		COST OF APPROVED PHASES:	FEDERAL STATE LOCAL LC TOTAL				
ROW PURCHASE: \$ 0			6-STRUCT RHB: \$ 1,183,923 \$ 131,547 \$ 0 \$ 0 \$ 1,315,470*				
CONST COST: \$ 1,254,023			TOTAL: \$ 1,183,923 \$ 131,547 \$ 0 \$ 0 \$ 1,315,470				
CONST ENG: \$ 0							
CONTING: \$ 0							
IND COSTS: \$ 0							
BND FINANCING: \$ 0							
TOTAL PRJ COST: \$ 1,315,470							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST		
4 - AMARILLO	RANDALL	0168-09-167	IH 27	C,E	AMARILLO		\$ 1,223,384		
LIMITS FROM ON IH 27 NBL AT 45TH AVE						REVISION DATE: 05/2016			
LIMITS TO:						MPO PROJ NUM: A15140-000			
PROJECT REPLACE AND WIDEN DECK, BACKWALLS AND STRUCTURAL REPAIR						FUNDING CAT(S): 6			
DESCR:									
REMARKS					PROJECT HISTORY:				
P7:									
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 54,600	COST OF APPROVED PHASES:	FEDERAL		STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$ 0		6-STRUCT RHB:		\$ 1,101,045	\$ 122,338	\$ 0	\$ 0	\$ 1,223,384*
CONST COST:	\$ 1,114,294		TOTAL:		\$ 1,101,045	\$ 122,338	\$ 0	\$ 0	\$ 1,223,384
CONST ENG:	\$ 54,489								
CONTING:	\$ 12,592								
IND COSTS:	\$ 0								
BND FINANCING:	\$ 0								
TOTAL PRJ COST: \$ 1,282,330									

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST	
4 - AMARILLO	RANDALL	0168-09-168	IH 27	C,E	AMARILLO		\$ 123,827	
LIMITS FROM AT 45TH AVENUE						REVISION DATE: 05/2016		
LIMITS TO:						MPO PROJ NUM: A15142-000		
PROJECT IMPROVE TRAFFIC SIGNALS						FUNDING CAT(S): 8		
DESCR:								
REMARKS					PROJECT HISTORY:			
P7:								
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG: \$ 5,548		COST OF APPROVED PHASES:	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE: \$ 0			8-SAFETY: \$ 111,445		\$ 12,383	\$ 0	\$ 0	\$ 123,827*
CONST COST: \$ 113,219			TOTAL: \$ 111,445		\$ 12,383	\$ 0	\$ 0	\$ 123,827
CONST ENG: \$ 5,061								
CONTING: \$ 0								
IND COSTS: \$ 0								
BND FINANCING: \$ 0								
TOTAL PRJ COST: \$ 127,349								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2017-2020
GROUPED PROJECTS
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
4 - AMARILLO	RANDALL	0168-09-169	IH 27	C,E	AMARILLO		\$ 916,816			
LIMITS FROM SOUTH OF 45TH AVENUE						REVISION DATE: 05/2016				
LIMITS TO: NORTH OF GEORGIA STREET						MPO PROJ NUM: A15143-000				
PROJECT RAMP AND FRT ROAD IMPROVEMENTS						FUNDING CAT(S): 1				
DESCR:										
REMARKS						PROJECT HISTORY:				
P7:										
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG: \$ 40,370		COST OF APPROVED PHASES: \$ 916,816	FEDERAL		STATE		LOCAL		LC	TOTAL
ROW PURCHASE: \$ 0			1-PRVNT \$ 825,134		\$ 91,682		\$ 0		\$ 0	\$ 916,816*
CONST COST: \$ 823,882			TOTAL: \$ 825,134		\$ 91,682		\$ 0		\$ 0	\$ 916,816
CONST ENG: \$ 52,564										
CONTING: \$ 10,628										
IND COSTS: \$ 0										
BND FINANCING: \$ 0										
TOTAL PRJ COST: \$ 975,064										

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST					
4 - AMARILLO	RANDALL	0168-09-170	IH 27	C,E	AMARILLO		\$ 916,816					
LIMITS FROM NORTH OF 34TH AVENUE						REVISION DATE: 05/2016						
LIMITS TO: POTTER COUNTY LINE						MPO PROJ NUM: A15144-000						
PROJECT RAMP AND FRT ROAD IMPROVEMENTS						FUNDING CAT(S): 1						
DESCR:					PROJECT HISTORY:							
REMARKS												
P7:												
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE							
PRELIM ENG: \$ 40,370		COST OF APPROVED PHASES:	FEDERAL		STATE		LOCAL		LC		TOTAL	
ROW PURCHASE: \$ 0			\$ 825,134		\$ 91,682		\$ 0		\$ 0		\$ 916,816*	
CONST COST: \$ 823,882			TOTAL: \$ 825,134		\$ 91,682		\$ 0		\$ 0		\$ 916,816	
CONST ENG: \$ 52,564												
CONTING: \$ 10,628												
IND COSTS: \$ 0												
BND FINANCING: \$ 0												
TOTAL PRJ COST: \$ 975,064												

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0275-01-194	IH 40	C,E	AMARILLO		\$ 859,515
LIMITS FROM GEORGIA STREET						REVISION DATE: 05/2016	
LIMITS TO: CROCKETT STREET						MPO PROJ NUM: A15162-000	
PROJECT RAMP IMPROVEMENT ON WBL						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							
TOTAL PROJECT COST INFORMATION						AUTHORIZED FUNDING BY CATEGORY/SHARE	
PRELIM ENG: \$ 37,847		COST OF APPROVED PHASES: \$ 859,515	FEDERAL STATE LOCAL LC TOTAL				
ROW PURCHASE: \$ 0			1-PRVNT \$ 773,563 \$ 85,951 \$ 0 \$ 0 \$ 859,515*				
CONST COST: \$ 772,389			TOTAL: \$ 773,563 \$ 85,951 \$ 0 \$ 0 \$ 859,515				
CONST ENG: \$ 49,278							
CONTING: \$ 9,964							
IND COSTS: \$ 0							
BND FINANCING: \$ 0							
TOTAL PRJ COST: \$ 914,123							

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2017-2020
GROUPED PROJECTS
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2017

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	POTTER	0090-06-039	BI 40-D	C,E	AMARILLO		\$ 760,103	
LIMITS FROM VARIOUS LOCATIONS IN AMARILLO						REVISION DATE: 07/2012		
LIMITS TO:						MPO PROJ NUM: A15002-000		
PROJECT REHAB TRAFFIC SIGNALS						FUNDING CAT(S): 1		
DESCR:								
REMARKS						PROJECT HISTORY: REHAB TRAFFIC SIGNALS		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG: \$ 33,470		COST OF APPROVED PHASES: \$ 760,103	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE: \$ 32,000			1-PRVNT	\$ 608,082	\$ 152,021	\$ 0	\$ 0	\$ 760,103*
CONST COST: \$ 683,054			TOTAL:	\$ 608,082	\$ 152,021	\$ 0	\$ 0	\$ 760,103
CONST ENG: \$ 43,579								
CONTING: \$ 8,911								
IND COSTS: \$ 32,992								
BND FINANCING: \$ 0								
TOTAL PRJ COST: \$ 873,386								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	POTTER	0168-10-074	IH 27	C,E	AMARILLO		\$ 913,585	
LIMITS FROM RANDALL COUNTY LINE						REVISION DATE: 02/2016		
LIMITS TO: NORTH OF 26TH AVENUE						MPO PROJ NUM: A15145-000		
PROJECT RAMP AND FRT ROAD IMPROVEMENTS						FUNDING CAT(S): 1		
DESCR:								
REMARKS					PROJECT HISTORY:			
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG: \$ 40,228		COST OF APPROVED PHASES: \$ 913,585	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE: \$ 0			1-PRVNT	\$ 730,868	\$ 182,717	\$ 0	\$ 0	\$ 913,585*
CONST COST: \$ 820,979			TOTAL:	\$ 730,868	\$ 182,717	\$ 0	\$ 0	\$ 913,585
CONST ENG: \$ 52,378								
CONTING: \$ 10,591								
IND COSTS: \$ 0								
BND FINANCING: \$ 0								
TOTAL PRJ COST: \$ 971,629								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

GROUPED PROJECTS
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
4 - AMARILLO	POTTER	0275-01-161	IH 40	C,E	AMARILLO		\$ 2,654,139
LIMITS FROM US 287 INTERCHANGE						REVISION DATE: 07/2014	
LIMITS TO: CARSON COUNTY LINE						MPO PROJ NUM: A15500-009	
PROJECT OVERLAY						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS GROUPED CSJ 500000958							
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG: \$ 119,997	COST OF APPROVED PHASES:	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE: \$ 0		1-PRVNT	\$ 2,388,725	\$ 265,414	\$ 0	\$ 0	\$ 2,654,139*
CONST COST: \$ 2,448,920		TOTAL:	\$ 2,388,725	\$ 265,414	\$ 0	\$ 0	\$ 2,654,139
CONST ENG: \$ 85,222							
CONTING: \$ 42,856							
IND COSTS: \$ 0							
BND FINANCING: \$ 0							
TOTAL PRJ COST: \$ 2,773,891							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
4 - AMARILLO	RANDALL	0168-09-165	IH 27	C,E	AMARILLO		\$ 5,276,523
LIMITS FROM WESTERN STREET OVERPASS						REVISION DATE: 07/2014	
LIMITS TO: NORTH OF US 80 INTERCHANGE						MPO PROJ NUM: A15500-015	
PROJECT OVERLAY						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG: \$ 238,558	COST OF APPROVED PHASES:	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE: \$ 0		1-PRVNT	\$ 4,221,218	\$ 1,055,305	\$ 0	\$ 0	\$ 5,276,523*
CONST COST: \$ 4,868,539		TOTAL:	\$ 4,221,218	\$ 1,055,305	\$ 0	\$ 0	\$ 5,276,523
CONST ENG: \$ 169,425							
CONTING: \$ 85,199							
IND COSTS: \$ 0							
BND FINANCING: \$ 0							
TOTAL PRJ COST: \$ 5,514,595							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
4 - AMARILLO	POTTER	0275-01-163	IH 40	C,E	AMARILLO		\$ 4,874,960
LIMITS FROM SONY						REVISION DATE: 07/2014	
LIMITS TO: IH 27 INTERCHANGE						MPO PROJ NUM: A15500-014	
PROJECT OVERLAY						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG: \$ 217,553	COST OF APPROVED PHASES:	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE: \$ 0		1-PRVNT	\$ 3,899,968	\$ 974,992	\$ 0	\$ 0	\$ 4,874,960*
CONST COST: \$ 4,439,854		TOTAL:	\$ 3,899,968	\$ 974,992	\$ 0	\$ 0	\$ 4,874,960
CONST ENG: \$ 217,553							
CONTING: \$ 2,220							
IND COSTS: \$ 0							
BND FINANCING: \$ 0							
TOTAL PRJ COST: \$ 5,077,861							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

FEDERALLY FUNDED TRANSIT PROJECTS

FY 2017 TRANSIT PROJECT DESCRIPTIONS			
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM			
Amarillo			YOE = Year of Expenditure
General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT01S(17)	Federal (FTA) Funds	\$1,992,895
		State Funds from TxDOT	\$390,094
		Other Funds - Local Match	\$1,764,771
Apportionment Year	2017	Fiscal Year Cost	\$4,147,760
Project Phase			
Brief Project Description	Operating Expenses	Total Project Cost	\$4,147,760
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount)	
		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT06S(17)	Federal (FTA) Funds	\$702,761
		State Funds from TxDOT	
		Other Funds - Local Match	\$175,690
Apportionment Year	2017	Fiscal Year Cost	\$878,451
Project Phase			
Brief Project Description	Preventative Maintenance (FTA Circular C9030.1D)	Total Project Cost	\$878,451
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount)	
		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT02S(17)	Federal (FTA) Funds	\$467,316
		State Funds from TxDOT	
		Other Funds - Local Match	\$82,467
Apportionment Year	2017	Fiscal Year Cost	\$549,783
Project Phase			
Brief Project Description	Replace Bus Vehicles	Total Project Cost	\$549,783
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount)	
		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

FY 2018 TRANSIT PROJECT DESCRIPTIONS			
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM			
Amarillo			YOE = Year of Expenditure
General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT01S(18)	Federal (FTA) Funds	\$2,038,019
		State Funds from TxDOT	\$390,094
		Other Funds - Local Match	\$1,809,895
Apportionment Year	2018	Fiscal Year Cost	\$4,238,008
Project Phase			
Brief Project Description	Operating Expenses	Total Project Cost	\$4,238,008
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount)	
		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT06S(18)	Federal (FTA) Funds	\$702,761
		State Funds from TxDOT	
		Other Funds - Local Match	\$175,690
Apportionment Year	2018	Fiscal Year Cost	\$878,451
Project Phase			
Brief Project Description	Preventative Maintenance (FTA Circular C9030.1D)	Total Project Cost	\$878,451
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount)	
		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT02S(18)	Federal (FTA) Funds	\$422,191
		State Funds from TxDOT	
		Other Funds - Local Match	\$74,504
Apportionment Year	2018	Fiscal Year Cost	\$496,695
Project Phase			
Brief Project Description	Replace Bus Vehicles	Total Project Cost	\$496,695
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount)	
		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

FY 2019 TRANSIT PROJECT DESCRIPTIONS			
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM			
Amarillo			YOE = Year of Expenditure
General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT01S(19)	Federal (FTA) Funds	\$2,080,399
		State Funds from TxDOT	\$390,094
		Other Funds - Local Match	\$1,852,275
Apportionment Year	2019	Fiscal Year Cost	\$4,322,768
Project Phase			
Brief Project Description	Operating Expenses	Total Project Cost	\$4,322,768
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount)	
		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT06S(19)	Federal (FTA) Funds	\$716,816
		State Funds from TxDOT	
		Other Funds - Local Match	\$179,204
Apportionment Year	2019	Fiscal Year Cost	\$896,020
Project Phase			
Brief Project Description	Preventative Maintenance (FTA Circular C9030.1D)	Total Project Cost	\$896,020
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount)	
		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT04S(19)	Federal (FTA) Funds	\$365,756
		State Funds from TxDOT	
		Other Funds - Local Match	\$64,545
Apportionment Year	2019	Fiscal Year Cost	\$430,301
Project Phase			
Brief Project Description	Replace Bus Vehicles	Total Project Cost	\$430,301
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount)	
		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

FY 2020 TRANSIT PROJECT DESCRIPTIONS			
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM			
Amarillo			YOE = Year of Expenditure
General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT01S(20)	Federal (FTA) Funds	\$2,123,627
		State Funds from TxDOT	\$390,094
		Other Funds - Local Match	\$1,895,503
Apportionment Year	2020	Fiscal Year Cost	\$4,409,223
Project Phase			
Brief Project Description	Operating Expenses	Total Project Cost	\$4,409,223
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount)	
		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT06S(20)	Federal (FTA) Funds	\$731,152
		State Funds from TxDOT	
		Other Funds - Local Match	\$182,788
Apportionment Year	2020	Fiscal Year Cost	\$913,940
Project Phase			
Brief Project Description	Preventative Maintenance (FTA Circular C9030.1D)	Total Project Cost	\$913,940
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount)	
		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A0AT02S(20)	Federal (FTA) Funds	\$308,192
		State Funds from TxDOT	
		Other Funds - Local Match	\$54,387
Apportionment Year	2020	Fiscal Year Cost	\$362,579
Project Phase			
Brief Project Description	Replace Bus Vehicle	Total Project Cost	\$362,579
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	(Date & Amount)	
		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

LOCALLY SIGNIFICANT PROJECTS

FY 2017 LOCALLY FUNDED PROJECT LISTING
AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2017
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-RSS(17)	Federal Share:	\$0
Project Contract Date:	May 2017	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$1,200,000
Brief Project Description:	Residential Street Seal Coating	Total Cost of Project:	\$1,200,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2017
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-AOR(17)	Federal Share:	\$0
Project Contract Date:	July 2017	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$1,800,000
Brief Project Description:	Arterial Overlay Resurfacing	Total Cost of Project:	\$1,800,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2017
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-NSI(17)	Federal Share:	\$0
Project Contract Date:	March 2017	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$130,000
Brief Project Description:	New Signal Installations	Total Cost of Project:	\$130,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2017
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-RSI(17)	Federal Share:	\$0
Project Contract Date:	March 2017	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$35,000
Brief Project Description:	Rebuild Signalized Intersections	Total Cost of Project:	\$35,000

FY 2018 LOCALLY FUNDED PROJECT LISTING
AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2018
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-RSS(18)	Federal Share:	\$0
Project Contract Date:	May 2018	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$1,200,000
Brief Project Description:	Residential Street Seal Coating	Total Cost of Project:	\$1,200,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2018
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-AOR(18)	Federal Share:	\$0
Project Contract Date:	July 2018	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$1,800,000
Brief Project Description:	Arterial Overlay Resurfacing	Total Cost of Project:	\$1,800,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2018
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-NSI(18)	Federal Share:	\$0
Project Contract Date:	March 2018	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$130,000
Brief Project Description:	New Signal Installations	Total Cost of Project:	\$130,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2018
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-RSI(18)	Federal Share:	\$0
Project Contract Date:	March 2018	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$35,000
Brief Project Description:	Rebuild Signalized Intersections	Total Cost of Project:	\$35,000

FY 2019 LOCALLY FUNDED PROJECT LISTING
AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2019
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-RSS(19)	Federal Share:	\$0
Project Contract Date:	May 2019	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$1,200,000
Brief Project Description:	Residential Street Seal Coating	Total Cost of Project:	\$1,200,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2019
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-AOR(19)	Federal Share:	\$0
Project Contract Date:	July 2019	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$1,800,000
Brief Project Description:	Arterial Overlay Resurfacing	Total Cost of Project:	\$1,800,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2019
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-NSI(19)	Federal Share:	\$0
Project Contract Date:	March 2019	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$130,000
Brief Project Description:	New Signal Installations	Total Cost of Project:	\$130,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2019
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-RSI(19)	Federal Share:	\$0
Project Contract Date:	March 2019	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$35,000
Brief Project Description:	Rebuild Signalized Intersections	Total Cost of Project:	\$35,000

**FY 2020 LOCALLY FUNDED PROJECT LISTING
AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2020
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-RSS(20)	Federal Share:	\$0
Project Contract Date:	May 2020	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$1,200,000
Brief Project Description:	Residential Street Seal Coating	Total Cost of Project:	\$1,200,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2020
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-AOR(20)	Federal Share:	\$0
Project Contract Date:	July 2020	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$1,800,000
Brief Project Description:	Arterial Overlay Resurfacing	Total Cost of Project:	\$1,800,000

General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2020
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-NSI(20)	Federal Share:	\$0
Project Contract Date:	March 2020	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$130,000
Brief Project Description:	New Signal Installations	Total Cost of Project:	\$130,000


General Project Information		YOE Funding Information	
TxDOT District:	Amarillo	Fiscal Year:	2020
Project Sponsor:	CITY OF AMARILLO	Federal Funding Category:	
MPO Project Number:	AMA-L-RSI(20)	Federal Share:	\$0
Project Contract Date:	March 2020	State - TxDOT:	\$0
Project Phase:	Construction	Local Share:	\$35,000
Brief Project Description:	Rebuild Signalized Intersections	Total Cost of Project:	\$35,000

ANNUAL SELF-CERTIFICATION

MPO SELF-CERTIFICATION – ATTAINMENT AREA

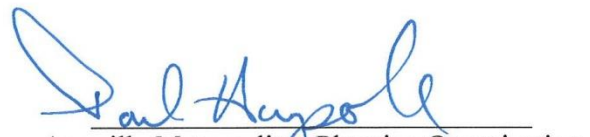
In accordance with 23 Code of Federal Regulations (CFR) part 450.334, the Texas Department of Transportation and the Amarillo Metropolitan Planning Organization for the Amarillo urbanized area(s) hereby certify that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

- 1) 23 United States Code (U.S.C) 134, 49 U.S.C 503, and 23 CFR 450 subpart C – Metropolitan Transportation Planning and Programming;
- 2) In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- 3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 5) Section 1101(b) of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU (Public Law 109-59)) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- 8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- 10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.


Amarillo District
Texas Department of Transportation

Brian Crawford
District Engineer


Date


Amarillo Metropolitan Planning Organization
Policy Board Chairperson

Paul Harpole
Chairperson


Date

FINANCIAL PLAN



AMARILLO MPO / AMARILLO-4
Initial FY 2017 - 2020 Transportation Improvement Program

Funding by Category

Category	Description	FY 2017		FY 2018		FY 2019		FY 2020		Total FY 2017 - 2020	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$94,366,700	\$94,366,700	\$10,240,000	\$10,240,000	\$0	\$0	\$0	\$0	\$104,606,700	\$104,606,700
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$8,234,000	\$8,234,000	\$11,760,000	\$11,760,000	\$0	\$0	\$0	\$0	\$19,994,000	\$19,994,000
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$4,255,000	\$4,255,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,255,000	\$4,255,000
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Flex	TAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$5,500,081	\$5,500,081	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500,081	\$5,500,081
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$5,168,466	\$5,168,466	\$0	\$0	\$0	\$0	\$0	\$0	\$5,168,466	\$5,168,466
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$117,524,247	\$117,524,247	\$22,000,000	\$22,000,000	\$0	\$0	\$0	\$0	\$139,524,247	\$139,524,247

Funding Participation Source

Source	FY 2017	FY 2018	FY 2019	FY 2020	Total
Federal	\$82,103,869	\$17,600,000	\$0	\$0	\$99,703,869
State	\$35,420,378	\$4,400,000	\$0	\$0	\$39,820,378
Local Match	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$117,524,247	\$22,000,000	\$0	\$0	\$139,524,247



AMARILLO MPO / AMARILLO-4
Initial FY 2017 - 2020 Transportation Improvement Program

Funding by Category

Category	Description	FY 2017		FY 2018		FY 2019		FY 2020		Total FY 2017 - 2020	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$9,422,101	\$9,422,101	\$12,805,622	\$12,805,622	\$0	\$0	\$0	\$0	\$22,227,723	\$22,227,723
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$7,027,010	\$7,027,010	\$0	\$0	\$0	\$0	\$0	\$0	\$7,027,010	\$7,027,010
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$123,828	\$123,828	\$0	\$0	\$0	\$0	\$0	\$0	\$123,828	\$123,828
9	Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Flex	TAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$16,572,939	\$16,572,939	\$12,805,622	\$12,805,622	\$0	\$0	\$0	\$0	\$29,378,561	\$29,378,561

Funding Participation Source

Source	FY 2017	FY 2018	FY 2019	FY 2020	Total
Federal	\$14,322,970	\$10,509,911	\$0	\$0	\$24,832,881
State	\$2,249,969	\$2,295,711	\$0	\$0	\$4,545,680
Local Match	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$16,572,939	\$12,805,622	\$0	\$0	\$29,378,561



AMARILLO MPO - 4

FY 2017 - 2020 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2017			FY 2018			FY 2019		
		Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K			\$0			\$0			\$0
2	Sec. 5307 - Urbanized Formula <200K	\$3,162,972	\$2,413,022	\$5,575,994	\$3,162,971	\$2,450,183	\$5,613,154	\$3,162,971	\$2,486,118	\$5,649,089
3	Sec. 5309 - Fixed Guideway Investment			\$0			\$0			\$0
4	Sec. 5337 - State of Good Repair			\$0			\$0			\$0
5	Sec. 5339 - Bus & Bus Facilities >200k			\$0			\$0			\$0
6	Sec. 5310-Seniors&People w/Disabilities >200k			\$0			\$0			\$0
7	Sec. 5316 - JARC >200K			\$0			\$0			\$0
8	Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
9	Other FTA			\$0			\$0			\$0
10	Regionally Significant or Other (incl FHWA transfers)			\$0			\$0			\$0
Total Funds		\$3,162,972	\$2,413,022	\$5,575,994	\$3,162,971	\$2,450,183	\$5,613,154	\$3,162,971	\$2,486,118	\$5,649,089
Transportation Development Credits										
Requested				\$0			\$0			\$0
Awarded				\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs		FY 2020			Total		
		Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K			\$0	\$0	\$0	\$0
2	Sec. 5307 - Urbanized Formula <200K	\$3,162,971	\$2,522,772	\$5,685,743	\$12,651,885	\$9,872,095	\$22,523,980
3	Sec. 5309 - Fixed Guideway Investment			\$0	\$0	\$0	\$0
4	Sec. 5337 - State of Good Repair			\$0	\$0	\$0	\$0
5	Sec. 5339 - Bus & Bus Facilities >200k			\$0	\$0	\$0	\$0
6	Sec. 5310-Seniors&People w/Disabilities >200k			\$0	\$0	\$0	\$0
7	Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0
8	Sec. 5317 - New Freedom >200K			\$0	\$0	\$0	\$0
9	Other FTA			\$0	\$0	\$0	\$0
10	Regionally Significant or Other (incl FHWA transfers)			\$0	\$0	\$0	\$0
Total Funds		\$3,162,971	\$2,522,772	\$5,685,743	\$12,651,885	\$9,872,095	\$22,523,980
Transportation Development Credits							
Requested				\$0			\$0
Awarded				\$0			\$0

Locally Funded Financial Summary

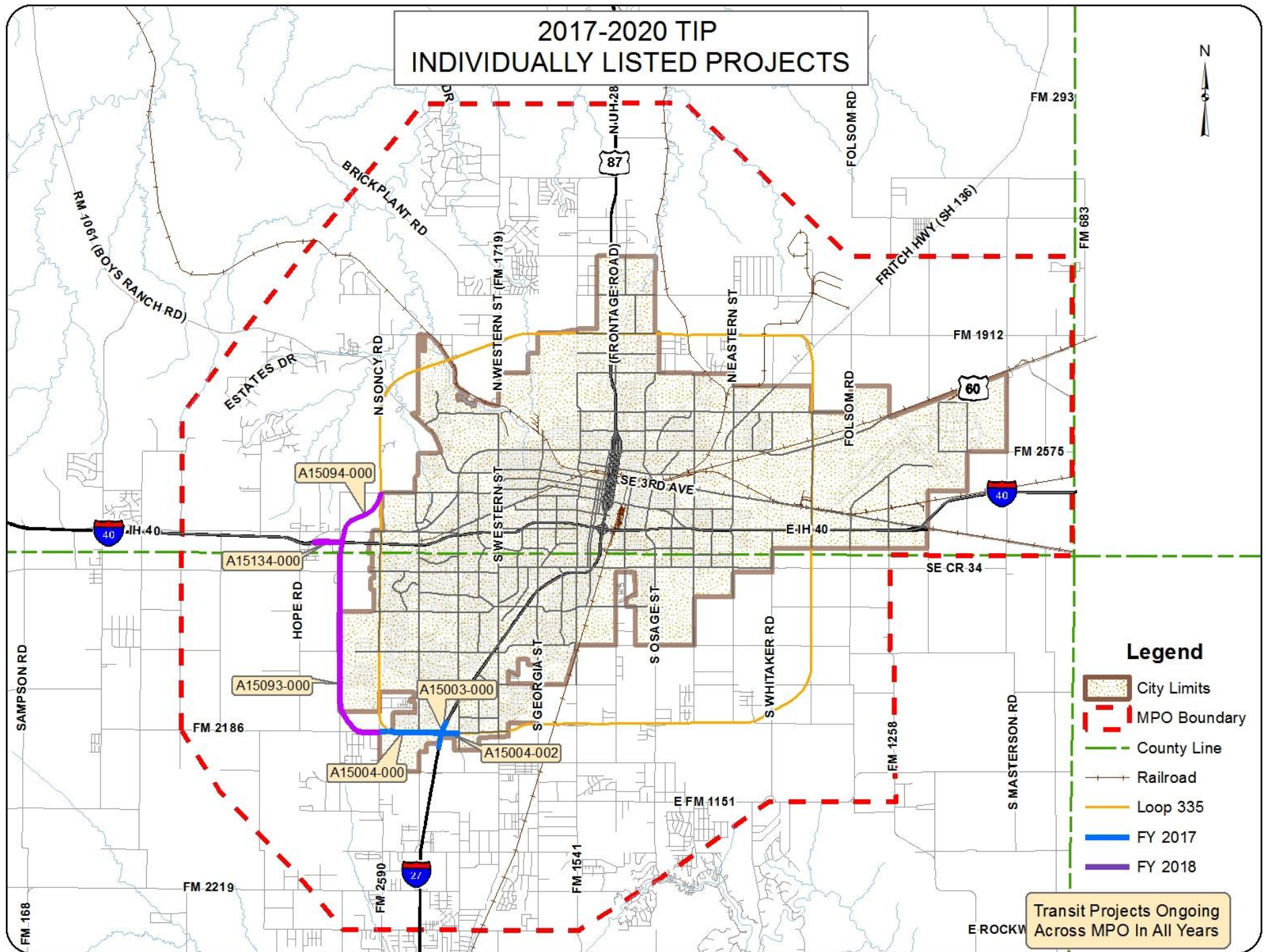
Amarillo MPO FY 2017-2020 TIP

All Figures in Year of Expenditure (YOE) Dollars

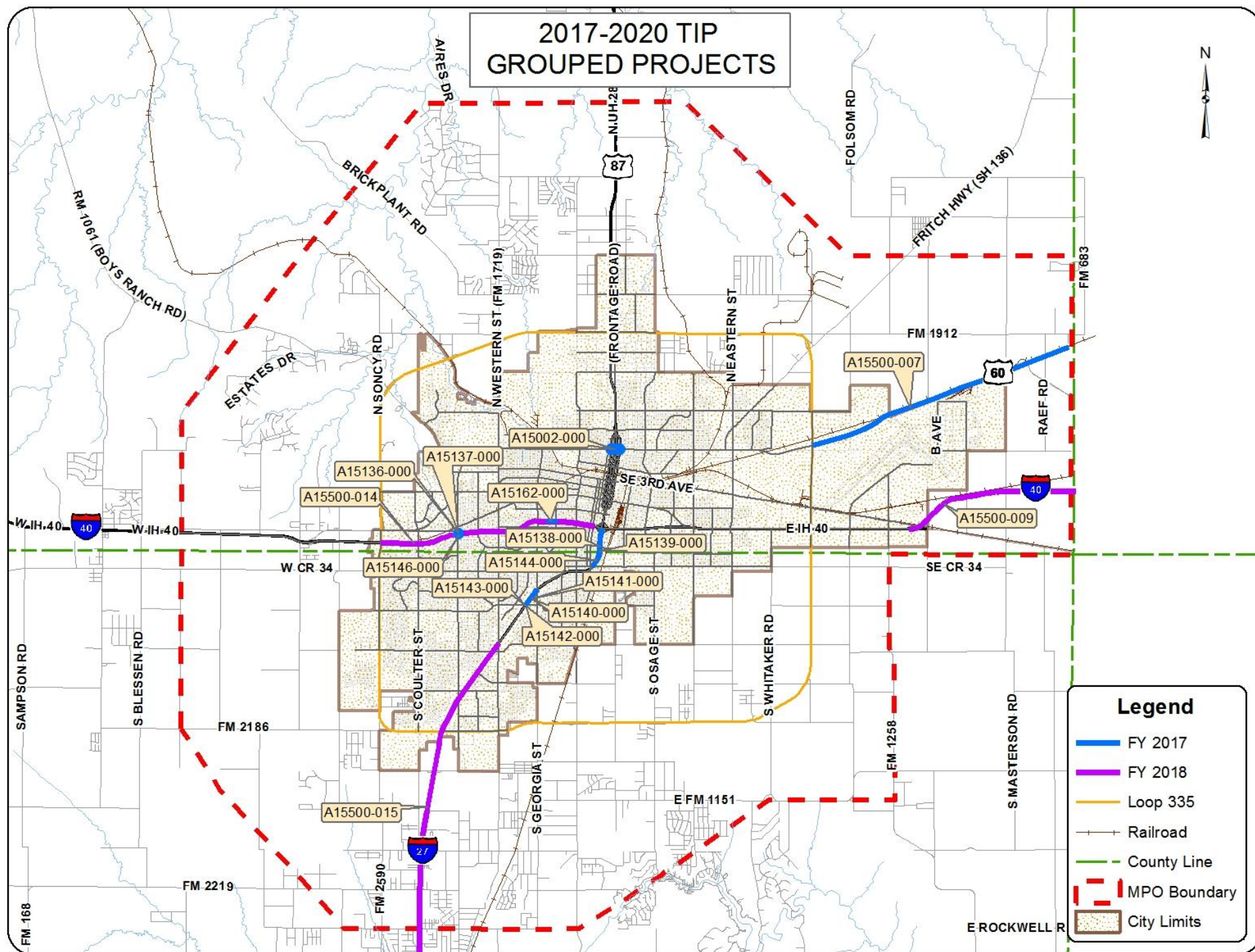
	Locally Funded Project Description	FY 2017			FY 2018			FY 2019			FY 2020			Totals	
		Allocation	Programmed		Allocation	Programmed		Allocation	Programmed		Allocation	Programmed		Allocation	Programmed
1	RESIDENTIAL STREET SEALCOATING	\$0	\$1,200,000		\$0	\$1,200,000		\$0	\$1,200,000		\$0	\$1,200,000		\$0	\$4,800,000
2	ARTERIAL OVERLAY RESURFACING	\$0	\$1,800,000		\$0	\$1,800,000		\$0	\$1,800,000		\$0	\$1,800,000		\$0	\$7,200,000
3	NEW SIGNAL INSTALLATIONS	\$0	\$130,000		\$0	\$130,000		\$0	\$130,000		\$0	\$130,000		\$0	\$520,000
4	REBUILD SIGNALIZED INTERSECTIONS	\$0	\$35,000		\$0	\$35,000		\$0	\$35,000		\$0	\$35,000		\$0	\$140,000
	Total Funds	\$0	\$3,165,000		\$0	\$3,165,000		\$0	\$3,165,000		\$0	\$3,165,000		\$0	\$12,660,000

MAPS

2017-2020 TIP INDIVIDUALLY LISTED PROJECTS



2017-2020 TIP GROUPED PROJECTS



REVISIONS

